

**SUMMIT TOWNSHIP CRAWFORD COUNTY PA  
PROPOSED BUDGET**

**2024 BUDGET**

**GENERAL FUND**

**INCOME**

301-319 - Taxes	550,000.00
320-322 - Licenses & Permits	4,000.00
331 - Fines	2,600.00
341 - Interest	300.00
350 - Intergovernmental Revenue	1,500.00
360-361 Charges for Services	6,000.00
362 - Public Safety	1,000.00
364 - Sanitation	2,100.00
367 - Culture & Recreation	2,500.00
380 - Unclassified Revenue	5,000.00
390 - Other Funding	

<b>TOTAL INCOME</b>	<b>575,000.00</b>
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**EXPENDITURES**

400-409 - General Government	115,000.00
410-419 - Public Safety	50,000.00
426-429 - Public Works - Sanitation	3,000.00
430-439 - Public Works - Hwys, Rds & Streets	190,000.00
450-459 - Recreation & Culture	8,000.00
470-474 - Debt Service	
481-484 - Employer Paid Benefits	55,000.00
486 - Insurance, Casualty & Surety	20,000.00
487 - Health Insurance Benefits	28,000.00
XFER TO STVFD	26,000.00
XFER TO CAPITAL RESERVES	30,000.00
XFER TO BUILDING FUND	50,000.00

<b>TOTAL EXPENSE</b>	<b>575,000.00</b>
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NET INCOME	0.00
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**STATE FUND**

**INCOME**

341 Interest Earnings	500.00
355 State Shared Revenue	163,388.00
389.00 · Misc. Revenue	
Total Transfers	

<b>TOTAL INCOME</b>	<b>163,888.00</b>
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**EXPENDITURES**

430 · Gen Srvcs - Admin	40,000.00
432 Snow & Ice Removal	10,000.00
433 Traffic Control & Road Sign	500.00
436 Storm Drains & Culverts	5,000.00
437 Repairs to Tools/Machinery	13,388.00
438 Rds/Brdgs Maint/Repair	95,000.00
Total Transfers	

**TOTAL EXPENSE**

163,888.00

NET INCOME

0.00